App F IX 4

Previous References

1944 Summer Sess:

File No 28-44
Serial Nos 9, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2 -

12

Part B for October

SUBJECT

Budget estimates of Krishnarajanagar Municipality 44-45 -

To D.C. Mysore
& Comptroller

L 3506-9 dated 19.10.44

Received.

1/12.

1 — 2248
L

From the D C Mysore dt-

No D3 C 3662/43 dt 21/9/44

Fds for sanction the budget estimates of the Krishnarajanagara Town mlp for 44-45

A dft go is submitted for approval

Sra 28/9 This will be entered into a Town plg proj 10 1944

Disp for engrossed

Lawley 29/9 Sra

Maylee approved

Sra 1-10-44

from

Dec 12.10.44

Sra 12.10.44

Secretariat 12.10.44

SECY LA 3RD SECTION 1 OCT 1944 GOVT. - MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 2 10 1944 No 2592

Memo 2 Sg

2350 8-9 dt 19-10-44

Sra Sanctions the budget estimates

29/4

Ml 28-44-9 2 2248/L

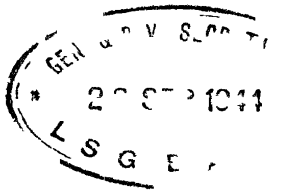
OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT

No D3 C 3662/43-44
Encl Resolution and Budget estimate

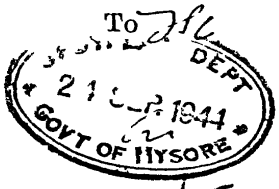
Dated, Mysore, the 21st September 1944

FROM

C M H RANANJODHA SINGH, Esq , B A ,
~~EXSCBBXARAO, Esq, BAX~~
Deputy Commissioner, Mysore District,
MYSORE



To



C NARAYANASWAMY NAIDU, Esq , B A , B L ,
Legal Remembrancer and
Secretary to the Government of Mysore,
Law Department, *BANGALORE*

SIR,

Subject:- Budget Estimate of Krishnarajanagar Municipal Council for the year 1944-45

--ooo--

In forwarding herewith the Budget Estimates of the Krishnaraja-Nagar Municipal Council for the year 1944-45 with a copy of the resolution of the Municipal Council, I have the honour to state as follows -

The Municipal Council anticipated an opening balance of Rs 3,462/- for the year 1944-45 But the President reports that the actual closing balance on 30-6-1944 was Rs 5,152/- Hence Rs 5,152/- may be adopted as the opening balance for the current year

The Municipal Council has anticipated its income and expenditure at Rs 33,752/- and 34,307/- respectively The following modifications are made with reference to the actuals of the previous years

Receipt -

Budget Head		Amount estimated by the Council	Modified Estimate
A 1	Octroi	8,000	7,000
2	Taxes on buildings and lands	4,500	4,000
C 2	Sale of lands	6,000	3,100
5	Fees from schools	3,600	5,072 as per sanctioned Budget estimate of the Ml High School
9	License fees from Cart stand etc ,	295	Deleted for want of sanction
D	Grants to Ml High School	3,000	Grant from Govt and Dt Bd cannot be anticipated
	T I Grant	100	-do-

Expenditure -

A 2	(d) Furniture	200	deleted
	(e) Stationary	80	50
	(f) Election cost	200	100
E 3	(e) Medicine cost	1,688	1,052 as per sanctioned figure of last year
F	For Municipal High School,	8,763	7,493 -do-

Education Cess	---	550.
Mid-day Lunch	100	deleted
G 1 For news paper	150	100.

With the above modifications the abstract figures of the budget will be as follows -

Opening Balance			5,152
Receipts -			
As proposed by the Municipal Council	Rs 33,752		
Deduct as per modification	7,795		
	25,957		
Additions in fees for Municipal High School	1,472		
Total			27,429
			32,581
Expenditure -			
As estimated by the Municipal Council	34,307		
Deduct as per modifications	2,386		
	31,921		
Add Education Cess amount	550		
Net			32,471.
Closing Balance			110

The closing balance is far below the prescribed minimum Necessary provision for payment of Rs 5,000/- due towards the arrears of power charges to Government on account of water supply has been made in the Budget Estimates On account of this heavy item the prescribed balance could not be maintained

The Municipal Council holds a sum of Rs.5,000/- as security in the name of the Secretary, Sri Krishnarajendra Municipal High School Krishnarajangar in the Government S B Account The Municipality has to improve its finances by collecting the heavy outstanding arrears of Rs 6,790/- under Mohatharfa

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

CSV:

ಇವತ್ತಿನ ಸಂಜೆ ನಗರಸಭೆಯ ಸಭಾಂಗಣದಲ್ಲಿ ಕೆಳಗಿನವರು ಹಾಜರಿದ್ದ
25-5-44 ನೇ ಇಸವಿಯ ಸಭೆಯ ನಡವಳಿಕೆಗಳನ್ನು ಓದಲಾಯಿತು ಮತ್ತು ಅವು
ಸರಿಯೆಂದು ಒಪ್ಪಲಾಯಿತು ಮತ್ತು ಅವುಗಳಿಗೆ ಸಹಿ ಮಾಡಲಾಯಿತು

present
1. ಮ

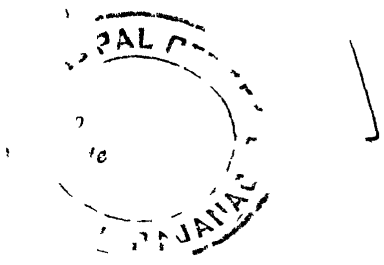
Absent
11

1944-1945 ನೇ ಸಾಲಿನ
ಆಯವ್ಯಯ ಪತ್ರಿಕೆಯ ಕರಡನ್ನು ಪರಿಶೀಲಿಸಿ
ಮಂಜೂರು ಮಾಡುವುದಕ್ಕಾಗಿ ಈ ದಿನ

1944 ನೇ ಸಾಲಿನ
ಪರಿಷ್ಕೃತ ಅಂದಾಜನ್ನು ಪರಿಶೀಲಿಸಲಾಯಿತು
1944-1945 ನೇ ಸಾಲಿನ
30,752/- ರೂಪಾಯಿಗಳ ಆದಾಯವನ್ನು
ಕಳೆದು ಉಳಿದ ಮೊತ್ತವನ್ನು
ಮಂಜೂರು ಮಾಡುವುದಕ್ಕಾಗಿ
ಈ ದಿನ ಕೌನ್ಸಿಲಿನ ಮುಂದೆ ಇಡಲಾಗಿದೆ.
ಈ ಅಂದಾಜನ್ನು ಪರಿಶೀಲಿಸಿ
ಮಂಜೂರು ಮಾಡಲಾಯಿತು

President 3-28/8
Municipal Council
Mysuru Dasanagara.

(True copy)



M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Idaiyna Pajanagana **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 a
2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 194 —194

Items	Estimate for the ensuing year 194 4	Revised estimate for the current year 194 4	Sanctioned estimate for the current year 194 4	Accounts of past year 194 4 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 4	Revised estimate for the current year 194 4	Sanctioned estimate for the current year 194 -4	Accounts of past year 194 4 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	15700	12376	13550	13031	1174	3324	A General Administration	3286	2122	3047	2494	925	1162
B Realization under Special Acts	180	84	165	67	81	96	B Public safety	1940	1907	1910	1882	3	33
C Revenue derived from Municipal property and powers apart from taxation	13585	7938	7615	7068	323	2647	C Public works carried out by P W D	—	—	—	—	—	
							D Do by Civil Dept	520	—	550	—	550	520
							E Public health and convenience	13890	7965	13023	8619	6664	7531
D Grants and contributions	3100	3162	3350	3111	788	62	F Public Instruction	9903	5957	6729	6246	722	3946
							G Contributions and grants in aid (Private)	110	-181	110	191	71	291
E Miscellaneous	607	—		81		607	H Miscellaneous	100	—	100	14	100	100
F Public debt	580	660	750	3008	110	60	I Public debt	550	2065	—	636	2065	1515
									32471				
Total Receipts	30752	24200	25430	26366	1230	6552	Total Expenditure	30347	20197	25439	19882	6848	11756
									110				
Opening Balance	3467	6865	2608	6908			Closing Balance	3867	10848	2599	13392		
Grand Total	34219	31065	28038	33274			Grand Total	34214	31065	28038	33274		

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194 44-45	Revised estimate for the current year 194 —194 43-44	Sanctioned estimate for the current year 194 —194 43-44	Accounts of past year 194 —194 (audited figures) 42-43	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					Income from collection increasing year by year this year also as expected than the previous year
1 Octroi—	7000 / 8000 ✓	7016 ✓	7000 ✓	6444 ✓	
2 Taxes on buildings and lands	~~4500~~ ✓	2617	3500 ✓	3805 ✓	Taxes have to be fixed on building which were under correspondence
3 Taxes on vehicles and animals	4000				
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax	2500 ✓	2131 ✓	2350 ✓	2491 ✓	Fresh house connection are invited to be given during the previous year
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	450 ✓	439	400 ✓	66 ✓	New shops are to be opened
(b) Oil mill tax					
(c) Cart tax	250	173	300 ✓	225	Cart tax is less income during the year 1943-44 than the previous year this year is also proven less than the previous year
Total 9					
10 Other taxes (to be specified)					
Total A	~~15700~~ ✓ 16200	12376	13550	13031	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	80	69	100 ✓	67	During season more cattle Expected this year for impounded
Sale of stray cattle			5		
Refund of feeding charges			20		
Other items Storage fees.	100	15	40		As this converted into Town Storage fees, will be increased
Total					

2 Public conveyances—									
Carriage license fees									
Fees for drivers badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B	-	180	-	84	-	165	-	67	
C Revenue derived from Municipal property and powers apart from Taxation—									
1 Rents of buildings lands etc									
2 Sale proceeds of lands and produce of lands etc —	70	-	90	-	-	-	5	-	Above Estimated amount as Expected this year on the rent land collecting on Cinema Exhibitors
Sale of lands	3100 3000	-	2272		2000		2937	-	As there is a proposal to sold the lands forming on the Town early -
Sale of grass	6000	-	-						
Sale of trees									
Amarayi									
Other items Fines	25	-	30	-	-	-	21		
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc	50	-	14		100	-	-	-	Expected Sales amount is more than the previous year
4 Sale proceeds of smuggled goods	5072								
5 Fees and revenue from educational institutions—	3600		2783		2500	-	2142		As the admission in the School is increased than the previous years
School fees				-				-	
Other receipts									
6 Fees and revenue from markets and slaughter houses Interest	20	-	41	-	-	-	28		
Income from markets Sandy collection	2000	-	1651	-	1508		973		As the income is increased on both than the previous year
Income from slaughter houses	800		603	-	500	-	646		
Total 6		9565		7484		6650		6752	

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 64-65	Revised estimate for the current year 194 —194 63-64	Sanctioned estimate for the current year 194 — 194 63-64	Accounts of past year 194 —194 (audited figures) 62-63	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	12565 9565	1484	6650	6752	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15		15	2	
9 License fees — Hotel	100	Deleted	50	27 ✓	License fees are to be levied on fresh shops
Firewood depots	(50)		20	✓	
Charcoal depots	10		9	✓	
Kerosene oil depots					
Brick kilns					
Pottery kilns	50		30		
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)	200	Deleted			The municipal council are in views to introduce the Cart Stands in the Town as this convenient into Town
Tobacco license fee	45				
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines								
12	Interest on investments	-	-	-	-	291		291	-
13	Land revenue and cesses	550	-	303		450			
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	-	-	151	-	100	-	96	
	Miscellaneous								
	Total 15		1020		454		965		316
	Total C		~~10585~~ 13585		7938		7615		7068
D	Grants and Contributions—								
1	From Government—								
	For road repairs	1500	Deleted	1562		1850		1511	
	For sanitary purposes	1500		1500		1500		1500	
	For educational purposes								
	Purnaiya's Chattram feeding charges	100	Deleted	100	-	-	-	100	
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds (General)								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of railway approach road Sringeri Mutt								
	Total 3								
	Total D		3100		3162		3350		3111

On Mohalarpa collection this will also increased -

Tender correspondence & a reference is made in this connection

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194 44-45		Revised estimate for the current year 194 —194 43-44		Sanctioned estimate for the current year 194 —194 43-44		Accounts of past year 194 —194 (audited figures) 42-43		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals Service stamps	7	-	-	-	-	-	7		
2 Lapsed Depo its									
3 Refunds and recoveries									
4 Other items (to be specified)— Disposal of old papers	50	-	-	-			20		
Recoveries of overpayment of previous years	150	-	-	-	-	-	54		
5 Income from Mc Dept	500	1052	-		-				
Total E		1607	-	-	-	-	-	81	
F Public debt—									
1 Loans									
2 Deposits	500		570		700		2769		
3 Advances of pay	50		70		50		54		
4 Other items (to be specified) Permanent advance	30	-	-	-	-	-	27	-	
New extension receipts (Bangalore City) SB Interest	-	-	-	-	-	-	158		
Stock credits									
Total Public Debt		580		660		750		3008	
TOTAL RECEIPTS		33752 2078-2		24200		25430		26366	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office —									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office		-							
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total									
2 Municipal Office—									
(*a*) Salary of establishment	624	-	577	-	852		771	-	Increased as per decree
Contribution towards the salary of Local Fund Clerks—	120		54	-	84	-	60		
High School allowance Permanent	60	-	-		60		262		
Temporary									
Local allowance		-							
(*b*) Travelling allowance	-	-	-	-	100	-	11		
(*c*) Contingencies	24	-	24	-	24	-	24		
postage stamps (*d*) Furniture	10 200	Deleted	-	-	15 200	-	6		
(*e*) Stationery supplied by Government Stationery Depot	60 50	1118			60		54		

Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194 64-65		Revised estimate for the current year 194 —194 63-64		Sanctioned estimate for the current year 194 —194 63-64		Accounts of past year 194 —194 (audited figures) 62-63		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—		1118		655		1215		1168	
Purchase and maintenance of motor cars Audit Charges	90	-	83	-	75		54	-	
Purchase of books and journals Election Charges	100 200	-	-	-	20	-	-	--	As this converted into town
Book binding charges									
Postage charges									
Telegram charges									
Printing charges	50	-	-	--	75	-	-	-	
Advertisement charges									
Clothing charges		-	-	--	100	-	-	-	
Belts and badges									
Total (*f*)									
Total 2									
Total I		1458		738		1485		1222	
II Collection—									
1 Octroi-									
(*a*) Establishment —	384		513		450		638		
Permanent	120		120		84		20		
Temporary	36		36		36		20		
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	–	–	–	–	–	–	10	–	–
Rent									
Contingencies		25		20		36	–	17	
Miscellaneous									
Total (c)									
Total 1		–	565		689		616	–	695 ✓
Other taxes— Abolaturfa									
(a) Establishment—		384		303		372		335	–
Permanent	AA	120		90		80	–	–	
Temporary Este		400 ✓	–	–	–	–	–	–	
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies		5	–	–	–	5	–	–	–
Painting door numbers		50	–	–	–	35	–	–	–
Bicycles badges									
Total (c)									
Total 2			959 ✓		393		496		335
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
Refunds									
Total II			–						
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		302	–	302		450		242	
Total A			302		302		650		242
			2284 ✓		2122		3047		2491 4 ✓
			2954						

To entertain a Dy Amildar for varsion of taxes for a period of three months

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194 64-65		Revised estimate for the current year 194 —194 63 64		Sanctioned estimate for the current year 194 —194 63-64		Accounts of past year 194 —194 (audited figures) 62-63		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	1920		1905		1900		1880		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —	20			2	10		2		
Capturing and deporting monkeys									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		1940		1907		1910		1882	

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works									
(2) Repairs	500				500				
(3) Compensation									
(4) Tools and plant	20				20				
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		520				520			
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 64-65		Revised estimate for the current year 194 —194 63-64		Sanctioned estimate for the current year 194 —194 63-64		Accounts of past year 194 —194 (audited figures) 62-63		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—	3280	-	4017		2880	-	3701		increased as per Scale to the Sanitary Inspector
Permanent ca	60		60		60		35		
Temporary AA	1320				1120	-		-	
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (*a*)									
Road watering and cleaning		-							
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent	360	-	300		300		303		
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant Baskets + Brooms	100	—	—	-	100	—	47	-	
Miscellaneous									
Total (*c*)									

(*d*) Plague Cholera and other charges	100	–	–	–	150	–	75	–
Epidemic Diseases Hospital—		5220						
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)								
Total 2		5220		4377		4610		4161

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*).

Items of receipts	Estimate for the ensu ing year 194 —194 (4C4-405)		Revised estimate for the current year 194 —194 (403-404)		Sanctioned estimate for the current year 194 —194 (403-404)		Accounts of past year 194 —194 (audited figures) (402-403)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		5220		4377		4610		4161	
3 Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries— Preparing Charges	30	–	–	–	30	–	–	–	
(i) Charge allowance									
(ii) Establishment pensionary									
(iii) House rent contingencies and furniture— Contribution	90	–	–	–	90	–	–	–	
House rent									
Contingencies							-		
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (*a*)					335	–	1688		
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters Veterinary	80	–	80		–		80		
(*c*) Midwives and maternity—									
(i) Establishment— Country medicine Of the Hospitals	1052 ~~1656~~	–	1606	–	1052	–	–	–	As per comptroller letter no TH 79/27 S-44 Pg 1606-8-0 has been created for 43 44 the same amount has been proposed also
Maharani s Hospital							-		
Midwives									

(ii) Reward for extra labour cesses and other items					
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Hyurvedic and Unani					
Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
		7108	4657	6217	5929

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensuing year 194 —194 64-65		Revised estimate for the current year 194 —194 63-64		Sanctioned estimate for the current year 194 —194 63-64		Accounts of past year 194 —194 (audited figures) 62-63		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		7108		6063 4457		6217		5929	
(*e*) Grants to other medical institutions (to be specified) Inspection of Sexuals									
St Martha's Hospital Bangalore	90	-	-	-	90	-	-	-	
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	-	-	-	-	25	-		-	
(*g*) Veterinary Hospitals and Dispensaries									
(*h*) Vaccination—Lymph	35	-	-	-	35	-	8	-	
(*i*) Establishment—									
Permanent Allowances to SS for Vaccination									
Temporary	36	-	51	-	60	-	-	-	
(*ii*) Other items	-								
Total (*h*)									
Total 3									
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Allowances for Contingencies									
Registration of Births Deaths									
House rent	24	-	-	-	24	-	-	-	
Total 4									

Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc								
Cart hire								
Miscellaneous								
Total 5								
Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	225	—	—	—	50	—	8	
Rewards to impounders								
Total 7								
Public Conveyances								
Establishment								
Contingencies								
Drivers badges & cycle badges	50	—	36	—	50	—	37	
Printing numbers of carriages								
Total 8		260	—	85		334	—	65
		7368		6148		6551		5994

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194 64-65		Revised estimate for the current year 194 —194 63 64		Sanctioned estimate for the current year 194 —194 63-64		Accounts of past year 194 —194 (audited figures) 62-63		Explanation for variations between columns 2 and 3
1	2		3	6148	4		5		6
9 Water supply and maintenance charges— 18		7368		4542		6551		5994	
Maintenance of water works and supply of water	6072		1780		6072		2625		
Watchers or Guards— Towards arrears	5000 ✓		-	-	-	-	- ✓	-	✓ Special report has been submitted in this connection
Permanent Purchase of pepe materials	200	-	-	-	200	-	-	-	creating Rs 500/- to adjust the arrears as monthly canal
Temporary									be substituents
Miscellaneous									
Total 9									
10 Fairs and Festivals—	-								
Market Shows Cattle Show	250		37		200	-	-	-	This is for the cattle
Decoration charges									show at Arthesuwarsamy
Other items				-					Temple and the celebration
Total 10									of H H Birthday.
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									600
Watch maker s allowance									
Music charges									
Other items		18886 11622 6522	✓	1817 1817	✓	6472		2625	✓
Total 13	—								
Total F	— ✓								

		~~13890~~		~~6359~~		13023		8619	
		18890		7965					
		18284							
F Public Instruction—									
1 Municipal School—									
(a) Establishment Charges	6893								
	~~8273~~		5715		5286		4725		Details of Establishment charges on account of the additional Teachers appointed are included
Permanent—	~~900~~ 1020				668		567		
school									
school provincial funds.	150 ~~130~~				120				
school miscellaneous	100				25	110			
		7493		1101					
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
School Contingencies Charges	100		155		200		33		
Printing charges	100								
Prize books									
Equipments Charges	400								
Purchase of books maps Kindergarten	~~300~~				100		497		
apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to— Education Cess									
(a) Private Schools and Colleges—					630		387		
(Here enter names of schools with		7493							
* monthly grants)		~~8763~~ ~~9803~~		5870		6629		6159	

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194 64-65	Revised estimate for the current year 194 —194 63 64	Sanctioned estimate for the current year 194 —194 63-64	Accounts of past year 194 —194 (audited figures) 62-63	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	8763				
(*b*) Provincial Funds	9803	5870	6629	6159	
(*c*) Village School Funds Medday Lunch for School days - for new added + High School	100 deleted	87 -	100 -	87	as this arrangement would coming the current year
Total 2					
3 Other charges — Establishment Cess	580				
	8863 9403				
Total F		5987	6729	6246	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Srinivasa Mandiram Bangalore Purchase of News papers	100 100	101 -	100 -	100	
Free Library Chikmagalur Red cross	10	- -	10 -	10 -	
2 Other items (to be specified)— Moiety of income payable to Sringeri Mutt Collection charges	-	80 -	- -	81 -	
	110 160				
Total G		181	110	191	
H Miscellaneous— Office contingency					
1 Interest on loans	-	- -	-	14 -	
2 Actual cost of work done for private individuals					
3 Law charges	100	100	-		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H	-	100 ✓	-	-	100	-		14 ✓	
Public Debt—									
1 Loans of Repayments	-	-	2000	-	-	-	-	-	
2 Deposits	500	-	20	-	-		217	-	
3 Advances of pay	50	-	65	-	-	-	219	-	
4 Other items (to be specified)—									
New extension charges (Bangalore City)									
Stock debits		~~55~~							
Total I Public Debt		+ 550 ✓		2065 ✓	-	-		436	
TOTAL EXPENDITURE	—	~~30347~~ 26347		~~18591~~ 20197		25,439		19852 -	

32471

President,
Municipal Council
BISHTADAHALLI

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other to be spe	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194 64-65	1 Opening balance of arrears		1400	-		-	818			102		61		
	2 New demand	8000	4500	-			2800			450		250		
	3 Total	8000	5900				3318	-		552		311		
	4 Remission			-	-	-	-	-	-		-	-	-	
	5 Collection	8000	3767				3020			444		208	-	
	6 Closing balance of arrears	-	2133				298			108		103		
II Revised estimate for the current year 194 —194 63-64	7 Opening balance of arrears	-	1132			-	1120			108		103		
	8 New demand	7000	2617				2131			439		173		
	9 Total	7000	3749				3251			547		276		
	10 Remission			-	-	-	-	-	-		-			
	11 Collection	7000	2213				2662			430		198		
	12 Closing balance of arrears	-	1536				580			117		78		

| | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943–1944

and that for 1944–1945

Head of account	Designation	For the year 1943–1944 Number	1943–1944 Rate	1944–1945 Number	1944–1945 Rate	Authority for variation
1	2	3	4	5	6	7
A I (2) a	Municipal Clerk	1	25-1-40	1	25-1-40	27/- 26/-
	Daffadar	1	12/-	1		12/
A II 1(a)	Octroi manager	1	20 1- 25	1		25/-
	ea peon	1	3/-			3/-
A II 2(a)	Bell collector	1	12/-			11/
	peon	1	17-1- 20/-			20/-
		1	10/-			10/-
E 2(a)	Sanitary Inspector	1	35-2 55-4-87/35			43 45/-
	conservancy peon	1	ea 5/-			5/-
	Sweepers	20	10/-			10/-
	allowances to Bell collectors for Birth and Deaths Registration		3/-			3/-
	Vaccination allowances to Asst for Vaccination work		3/-			3/-
	allowances for evening High School work		5/-			5/-

J L Bourne
Pleader
for Municipal Council

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2(a)	Municipal Clerk	1	25- 1- 40	27-0-0	324-0-0	
	Daffadar	1	12/-	12-0-0	144-0-0	
A II 1(a)	Octroi Manager	1	20 1- 25-	20-0-0	240-0-0	
	Cycle allowances	-	- -	3-0-0	36-0-0	
	Peon	1	12/-	12-0-0	144-0-0	
A II 2(a)	Bill collector	1	17- 1- 20	15 0-0	180-00	
	Peon					
E 2(a)	Sanitary Inspector	1	11/-	11-0-0	132-0-0	
	Cycle allowances	1	35 2-50 4-87	48 0-0	576-00	
	Conservancy peon	1	5/-	5-0-0	60-0-0	
	Sweepers	20	10/-	10-0-0	120 0-0	
			200/- each	200-0-0	2400 0-0	
	Bonus & Dearness allowances	-	3/-	3-0-0	36-0-0	
	Vaccination allowances	-	5/-	5-0-0	60-0-0	
	allowances to Night Schools					
			5/-	5-0-0	60-0-0	

Secretary
Municipal Committee
PUNJAB.

C 27

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

ad of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GBR—1,000 books of 88 pp each 88 6 41

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d.

Letter No.D3.C.3662/43, dated 21st September 1944 from the Deputy Commissioner, Mysore District forwarding for sanction the budget estimates of the Krishnarajanagar Town Municipality for the year 1944-45.

ORDER NO &3508-9/Rd28-44-10

DATED, BANGALORE, THE 19th OCTOBER 1944.

The Municipal Council holds a security of Rs 5,000/- in the Government Savings Bank towards the stability fund of the local Sri Krishnarajendra Municipal High School. The Municipal Council anticipates an income of Rs.33,752/- during the current year. The receipts side of the budget is approved with the following modifications -

	Budget Head.	Anticipated by the Municipal Cl.	Sanctioned by the Govt.	Remarks.
A.	1. ~~Taxes on buildings and lands~~. Octroi.	Rs. 8,000	Rs. 7,000	Based on the actuals of previous years.
	2. Taxes on buildings and lands.	4,500	4,000	-do- -do-
C.	2 Sales of lands.	6,000	3,100	-do- -do-
	5. Fees and Revenue from Educational Institutions.	3,600	5,072	As per sanctioned budget estimated of the Ml.High School.
	9. License fees from cart stand etc.	295	Deleted	for want of sanction
D	Grants to Municipal High School	3,000	-do-	As no Government grant can be anticipated.
	T.I. grant	100	-do-	pending distribution of T.I grants for 1944-45

The Municipal Council has provided for a total expenditure of Rs 34,307/- with the following modifications, the expenditure side of the budget is approved.-

	Budget Head.	Provided for by the Municipal Council	Sanctioned by Govt.	Remarks.
		Rs.	Rs.	
A.	2.(d) Furniture.	200	deleted	As recommended by the Dy.Commr.
	e. Stationery	80	50	-do- -do-
	f. Election charges	200	100	-do- -do-

E. 3(c) Medicine cost.	Rs. 1,688	Rs 1,052	As per sanctioned estimate for 1943-44
F. Public Instruction	8,763	7,493	As per sanctioned figure for 43-44.
Education Cess	nil.	550	As recommended by the Deputy Commissioner.
Mid-day lunch	100	deleted	-do- -do-
G. 1.For news paper	150	100	-do- -do-

With the above modifications, the abstract figures of the budget would be as follows.-

Opening balance	Rs. 5,152
Receipts.	Rs. 27,429
Total.	Rs. 32,581
Expenditure	Rs. 32,471
Closing balance.	Rs. 110

As seen from the above figures, the expenditure is more than ~~slightly below~~ the income and the closing balance is a negligible figure. The Municipal Council should devise means and ways of improving the finances of the municipality early. Effective steps should be taken to collect the outstanding arrears in respect of mohatarfa and other taxes, - - immediately.

SECRETARY TO GOVERNMENT,
LAW DEPARTMENT.

The Deputy Commissioner, Mysore District.
" Comptroller to Government of Mysore.

knv/13.

G R S App F VI—G 2]

SUBJECT

96

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 19-10-1944

Signed by GWR & R RAO

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section PH

File No 28-44

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No D3 C 3662/4 & 21-9-44 from the D C Mysore forwarding for sanction the budget estimates of The Krishnarajanagara Town Hall for the year 1944-45

Order thereon —No L3508-9 & 19-10-44-

Read

The Municipal holds a security of Rs 5,000/- in the Govt Savings Bank towards the establishment of The Sri Krishnarajendra Municipal High School

The Municipal council anticipates an
income of Rs 33,752/= during the current year
& receipts side of the budget is approved
with the following modifications.—

Budget Head	Anticipated by the Municipal Council Rs	Sanctioned by the Govt Rs	Remarks
1 Octroi	3,000	7,000	Based on the actuals of previous years
2 Taxes on buildings and lands	4,500	4,000	do do
2 Sale of Carts	6,000	3,100	do do
5 Fees and revenue from educational institutions	3,600	5,072	as per sanctioned budget estimates of the Municipal High School
9 License fees from cart stand etc	295	Deleted	for want of grounds
Grants to Municipal high school	3,000	00	As no Govt grant ~~Cost of Enclosures~~ can be anticipated
T D grant	1,00	00	pending distribution of T.D. grants for 40-45

The Municipal Council has framed for a total expenditure of Rs
Rs 34,307/- With the following modifications, the
expenditure side of the budget ~~Copied by~~ is approved.—

Budget Head	Provision framed by the Municipal Council Rs	~~Examined by~~ Sanctioned by Govt Rs	Remarks
2 (d) Furniture	2,00	Deleted	As recommended by the D e

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

	Rs	Rs	
) Stationery	— 80 —	50 —	As recommended by the D C
) electric charges	— 200 —	100 —	〃 〃
3 (c) ~~medicine~~ medicine cost	— 1,688 —	1,052 —	As per Sanctioned estimate for 43-4
Public instruction	— 8,763 —	7,493 —	as per Sanctioned figure for 43-44
Education cess	— ~~nil~~ —	550 —	As recommended by the D C
Mid day lunch	— 100 —	deleted —	〃
for news-paper	— 150 —	100 —	〃

with the above modifications, the abstract figures of the budget ~~will be~~ are as follows —

	Rs
Opening balance —	5,152
Receipts —	27,429
Total —	32,581
Expenditure —	32,471
closing balance —	110

WD 0565—GPB—22 500—8 11 38

As seen from the above figures, the expenditure is more than the income and the closing balance is negative figure. The Govt should devise means and ways in improving the finances & the only early Effective steps should be taken to collect the outstanding arrears in respect of Motor tax and other taxes, immediately

Secy Law

The D C Nilgiris ✓
The Commissioner ✓

Pages 1—11